

Agency Document ID: JB2011145

Approval Date: 07/14/2010

From Department: 19 HUMAN SERVICES

	Debit	Credit
Total	\$328,465.00	\$328,465.00
TotFTE	0.0	0.0

Transferred \$47,500 of general funds and \$47,500 of federal fund expenditure authority within South Dakota Developmental Center. Transferred \$150,000 of general funds and \$83,465 of other fund expenditure authority to federal fund expenditure authority within Human Services Center. This is a base transfer involving both personal services and operating expenses. The authority is available due to lower than projected personal services costs and is needed to cover projected operating expenses. These dollars have consistently been spent on operating expenses in past years. This transfer will realign budget with historical expenditures going forward.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
